

**Broward Lakes Business Buildings G Asociation**  
**Approved Budget 2025**  
**CAM Building G**

Description	Approved 2024 Budget	2024 Expenses	Variance	2025 Budget
<b>General and Administrative Expenses:</b>				
Management Fees	\$ 22,800.00	\$ 23,325.00	\$ (525.00)	\$ 18,575.00
Accounting Fees	\$ 695.00	\$ 2,095.00	\$ (1,400.00)	\$ 4,920.00
Legal Fees	\$ 2,000.00	\$ 7,452.50	\$ (5,452.50)	\$ -
Bank Charges	\$ -	\$ 90.60	\$ (90.60)	\$ 399.38
Property & Liability Insurance	\$ 27,770.26	\$ 31,117.23	\$ (3,346.97)	\$ 37,170.44
Licenses and Permits	\$ 1,558.64	\$ 1,861.25	\$ (302.61)	\$ 61.25
Crime Directors & Officers Insurance	\$ -	\$ -	\$ -	\$ -
Subscriptions & Software	\$ -	\$ 642.00	\$ (642.00)	\$ 468.00
Property Taxes	\$ 1,277.80	\$ 1,207.32	\$ 70.48	\$1,267.69
Miscellaneous & Supplies	\$ -	\$ 582.92	\$ (582.92)	\$ 300.00
<b>Total General and Admin. Expenses</b>	<b>\$ 56,101.70</b>	<b>\$ 68,373.82</b>	<b>\$ (12,272.12)</b>	<b>\$ 63,161.75</b>
<b>Landscaping / Grounds:</b>				
Landscaping Contract	\$ 7,500.00	\$ 7,662.00	\$ (162.00)	\$ 8,250.00
Landscaping Improvements		\$ -	\$ -	\$ -
Tree & Palm Trimming	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00
Fertilizer	\$ 1,120.00	\$ 1,120.00	\$ -	\$ 1,120.00
Mulch	\$ 3,360.00	\$ 3,410.40	\$ (50.40)	\$ 3,460.80
Irrigation	\$ 1,200.00	\$ 1,632.20	\$ (432.20)	\$ 900.00
<b>Total Lanscaping/ Grounds</b>	<b>\$ 15,180.00</b>	<b>\$ 15,824.60</b>	<b>\$ (644.60)</b>	<b>\$ 15,730.80</b>
<b>Utilities:</b>				
Electric Expense	\$ 1,000.00	\$ 901.01	\$ 98.99	\$ 1,000.00
Trash Expense	\$ 9,822.04	\$ 9,588.42	\$ 233.62	\$ 10,067.84
Water/Sewer	\$ 7,953.10	\$ 7,733.93	\$ 219.17	\$ 8,120.63
<b>Total Utilities</b>	<b>\$ 18,775.14</b>	<b>\$ 18,223.36</b>	<b>\$ 551.78</b>	<b>\$ 19,188.47</b>
<b>Fire Alarm System:</b>				
Fire Alarm Monitoring	\$ 449.40	\$ 449.40	\$ -	\$ 449.40

Fire Extinguishers	\$ 90.95	\$ -	\$ 90.95	\$ 90.95
Fire Sprinklers Inspection	\$ 123.34	\$ -	\$ 123.34	\$ 123.34
<b>Total Fire Alarm System</b>	<b>\$ 663.69</b>	<b>\$ 449.40</b>	<b>\$ 214.29</b>	<b>\$ 663.69</b>
<b>General Repairs &amp; Maintenance:</b>				
Repairs and Labor	\$ -	\$ 789.00	\$ (789.00)	\$ 500.00
Roof Repairs And Maintenance	\$ -	\$ 475.00	\$ (475.00)	\$ 498.75
Pest Control	\$ 1,502.07	\$ 1,125.00	\$ 377.07	\$ 945.00
Pressure Cleaning	\$ 2,000.00	\$ 1,508.90	\$ 491.10	\$ 1,017.80
Window Cleaning	\$ 577.80	\$ 486.85	\$ 90.95	\$ 609.90
Backflow	\$ 149.00	\$ 149.00	\$ -	\$ 149.00
Backflow License	\$ 303.64	\$ 303.64	\$ -	\$ 303.64
<b>Total General Repairs &amp; Maintenance</b>	<b>\$ 4,532.51</b>	<b>\$ 4,837.39</b>	<b>\$ (304.88)</b>	<b>\$ 4,024.09</b>
<b>POA</b>	<b>\$ 11,034.56</b>	<b>\$ 12,072.40</b>	<b>\$ (1,037.84)</b>	<b>\$ 12,072.40</b>
<b>Reserves:</b>				
Hurricane Repairs	\$ 1,200.00	\$ 1,200.00	\$ -	\$ 1,200.00
Building Maintenance	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00
Reserve Roof	\$ 821.52	\$ 821.52	\$ -	\$ 7,978.67
<b>Total Reserves</b>	<b>\$ 7,021.52</b>	<b>\$ 7,021.52</b>	<b>\$ -</b>	<b>\$ 14,178.67</b>
<b>Total Net Income Deficit (Surplus)</b>	<b>\$ -</b>	<b>\$ (1,857.70)</b>	<b>\$ 1,857.70</b>	<b>\$ 13,768.05</b>
<b>Total CAM Expenses</b>	<b>\$ 113,309.12</b>	<b>\$ 124,944.79</b>	<b>\$ (11,635.67)</b>	<b>\$ 142,787.91</b>

**CAM per sq.Ft**  
**Building Square Footage**

**\$ 6.20**  
**18,262.00**

**\$ 7.82**