

1241-1247 NE 23rd Ave Pompano Beach - Annual Pro Forma P&L

4-Unit Multifamily Property (Units 1241, 1243, 1245, 1247)

Prepared from owner-provided rent roll and expense figures

INCOME	Monthly	Annual
Unit 1241	\$2,750	\$33,000
Unit 1243	\$3,050	\$36,600
Unit 1245	\$3,000	\$36,000
Unit 1247	\$3,500	\$42,000
Gross Scheduled Rental Income	\$12,300	\$147,600

Signed lease at \$3,050/mo effective Sep-2026

Owner-provided total: \$145,200/yr — matches sum of unit rents

EFFECTIVE GROSS INCOME	\$12,300	\$147,600
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OPERATING EXPENSES		
Property Taxes	\$2,782	\$33,384
Insurance	\$625	\$7,500
Electric (common area)	\$75	\$900
Landscaping	\$100	\$1,200
Total Operating Expenses	\$3,582	\$42,984

Owner-provided: \$33,384/yr

Owner-provided: \$7,500/yr

Owner-provided estimate: ~\$900/yr

Owner-provided: \$100/mo

NOI	\$8,718	\$104,616
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