

Financial Analysis

381-395 Crimson Laurel Way, Bakersville

Compiled from the two provided rental real estate income/expense tables.

Category	2025	2024
Gross Rents	83,328	83,328
Auto & Travel	99	36
Cleaning & Maintenance	5,257	4,574
Insurance	3,453	3,394
Legal & Professional Fees	5,350	550
Repairs	7,536	3,060
Real Estate Taxes	3,531	3,531
Depreciation	9,426	9,428
Other Deductions	233	205
Total Expenses	34,885	24,778
Net Rental Income	48,443	58,550



Note: The office building is now vacant and not producing income.

Current income performance should be evaluated with the understanding that the office building